



INTRA-ACP GCCA+ PROGRAMME An initiative of the ACP Group of States funded by the European Union's European Development Fund

MANITATRA 2 PROJECT

QUARTELY REPORT AS OF SEPTEMBER 30, 2018

(amended 19th November 2018)



<http://gsdm-mg.org/>

**Lot VA 26 Y Ambatoroka, Route d'Ambohipo,
ANTANANARIVO (101)
MADAGASCAR**

Project summary

Project Title: Manitra 2 – Up scaling CSA through Ecosystem Based Adaptation in Farming's systems to mitigate climate change and to improve food security in two ecosystems of the VAKINANKARATRA region in Madagascar (the Highland and Middle West)

Project Number: 01

Implementing partner: GSDM, *Professionnels de l'Agro-écologie*

Key stakeholders: Ministry of Agriculture and Livestock (MAEP), Ministry of Ecology, Environment and Forestry (MEEF), Directorate of General Meteorology, PAPAM project, NGO's (CEFFEL, APDRA, AVSF), Research institutions (Research platform in partnership SPAD: CIRAD, FOFIFA, FIFAMANOR).

Start Date: 20/08/2018

End Date: 20/08/2021

BRIEF DESCRIPTION

The Climate Smart Agriculture (CSA) pilot program that is coordinated by the Common Market for East and Southern Africa (COMESA) is part of a regional undertaking involving five (5) Member States (MS). The other MS are Uganda, Seychelles, Swaziland and Zimbabwe. The new program will be implemented during the period 2018-2020. The programme is funded by the EU under the Intra Africa, Caribbean and Pacific countries (Intra ACP) Global Climate Change Alliance plus (GCCA+) programme.

In Madagascar, this program wishes to enhance the experiences and successes of the previous GCCA project (MANITATRA 1) that was implemented during the period 2014 -2016 targeting 4 communes in the Mid-West of the Vakinankaratra region and in 4 communes of the South East.

The main achievements from the previous project included the following: households with enhanced livelihood were improved: e.g. 3,355 farmers (20% women) were practicing CA/CSA in the Mid- West and 3,138 (42% women) in the South-East. Forestry, Agroforestry, CA, CSA and best practices were the most important activities adopted by these farmers. The project has promoted the use of best practices in particular bio-pesticides, composting and repellent plants. Advocacy for CSA have been enhanced through the organization of Field Days (one per region) attended by central and regional Authorities.

The new project called “MANITATRA 2” will target the VAKINANKARATRA region and will cover two different ecosystems: (i) le Mid-West (600 to 1000 m asl) which aims at up scaling the experiences of MANITATRA 1 and will cover new communes and (ii) the Highlands (1200 to 1800 m asl) which is a new area without activities during MANITATRA 1 but with a high expansion of upland rice (districts of Antsirabe, Antanifotsy and Ambatolampy)

The proposed new project will be up scaling experiences gained during MANITATRA 1 and previous projects. Also experiences from other projects, partners or members of GSDM will be Incorporated in this new project.

Total beneficiaries of the project will be 18,000 farmers of which 15,000 are expected to adopt the technologies they have learnt in the Farmers Field School (FFS).

The following will be achieved with the project:

- Women benefiting the project is estimated at 50%
- Total area under CA is estimated at 2000 ha (500 ha for year 1, 1500 ha year 2 and 2000 ha year 3). Total erosion avoided is, therefore, estimated at 40.000 Metric tons during 3 years (based on average loss of 10 t/ha/year)
- 1,500,000 trees will be planted as forestry, agroforestry or hedgerows. Based on these achievements, the project will reduce emission by increasing the number of trees through afforestation (500,000 trees/year to make it 1.500.000 trees during the project term)
- The project will improve the farmer's ability to climate change adaptation by increasing cropping systems using CSA.
- Among significant benefits of the project will be to buffer the impact of erratic rainfall by soil permanent cover
- The projects will up-scale best practices like the use of bio-pesticides, repellent plants and all technology of composting.
- The project will contribute to the improvement of forages for dairy cattle in the highlands by introducing legumes and other types of forages, by improving cowsheds and by extending the area based on experiences of FIFAMANOR;
- The project will upscale or introduce fish rising in the paddy fields or in ponds based on experiences of APDRA and CIRAD.
- The project will update data on CSA upscaling in some strategic areas of the Country

The expected Results of the project are highlighted below:

Result 1: CSA and Best Practices are up-scaled in two ecosystems of the VAKINANKARATRA region; covering the Highland and Mid- West regions in Madagascar

Result 2: Capacity of various stakeholders is built in Climate Smart Agriculture, Conservation Agriculture and Agroforestry

Result 3: Farmer organizations are supported and linked to various stakeholders in the Agriculture Sector to support sustainability of project results.

GRANT SUMMARY

| | | | |
|--|----------------------------------|---|-------------------|
| | Total Resources required (EURO) | 821.090,01 | |
| | Total resources allocated (EURO) | | |
| | | COMESA | 727.271,49 |
| | | Other sources: (GSDM own Fund or State fund for taxes) | 38 818,52 |
| | | FDAR | 50.000 |
| | | In kind | 5.000 |
| | | Un funded | |

| Budget acc. | Planned Activities | Indicator | Target year 1 | Achieved as of Sept (indicator) | Budget (€) | Achieved as of Sept (€) | Comments |
|--------------|--|---------------------------|---------------|---------------------------------|------------|-------------------------|----------|
| | | | | | year 1 | | |
| 1. | RESULT 1 : CSA and best practices are up scaled in two ecosystems of the VAKINANKARATRA region, covering the Highland and Middle West regions in Madagascar | | | | 115 644,74 | 1 812,85 | |
| Activity 1.1 | Conduct awareness raising, exchanges visits and field days to facilitate experiences sharing and learning between beneficiaries | | | | 7 631,58 | - | |
| 1.1.1 | Exchanges visites inside communes | Number of exchange visit | 2 400 | - | 3 157,89 | | |
| 1.1.2 | Exchanges visites between communes | Number of exchange visit | 200 | - | 526,32 | | |
| 1.1.3 | Car hiring and other expenses during field visits | Days | 40 | | 3 947,37 | | |
| Activity 1.2 | Upscale Conservation Agriculture to support the growing of up land rice and other crops | | | | 5 921,05 | 170,23 | |
| 1.2.1 | Provides seeds of cover crops (mucuna, stylosanthes, cowpea...) | Flate rate per new farmer | 1 500 | - | 5 921,05 | 170,23 | |
| 1.2.2 | Support for Stylosanthes rollers | Group of farmers | - | - | | | |
| Activity 1.3 | Upscale agroforestry and forestation (equipment and seed support to nurseryman and adopting farmers) | | | | 35 921,05 | - | |
| 1.3.1 | Support tree nurserimen (potting bags, other materials...) | Flate rate per Nursery | 20 | - | 3 157,89 | | |
| 1.3.2 | Support adopting farmers in tree plantlets for reforestation (Acacia, Eucalyptus...) | Tree | 500 000 | - | 26 315,79 | | |
| 1.3.3 | Support adopting farmers in fruit plantlets | Tree (fruit plantlet) | 10 000 | - | 3 289,47 | | |
| 1.3.4 | Provides seeds of hedgerow (Cajanus, Tephrosia...) | Flate rate per new farmer | 2 000 | - | 3 157,89 | | |
| Activity 1.4 | Promote other best practices (bio-pesticides and repellent plants, technology of composting, improved organic fertilizers, forages, species for food safety as orange flesh sweet potatoes..., regenerative income activity as vegetables...) | | | | 8 631,58 | - | |
| 1.4.1 | Provide seeds of mucuna, crotalaire, others plants used as bio-pesticides/repellent plants (based on the experiences of BVPI, GSDM, CEFTEL) | Flate rate per new farmer | 1 500 | - | 1 578,95 | | |
| 1.4.2 | Provide worms for composting | kg of worm | 10 | - | 1 052,63 | | |
| 1.4.3 | Participate to improve cowsheds for quality manure and composting | Flate rate per new farmer | 100 | - | 2 631,58 | | |
| 1.4.4 | Provide seeds of forage (grasses and legumes and off season forage...) and food safety plants (orange flesh potatoes) based on experiences of FIFAMANOR | Flate rate per new farmer | 500 | - | 2 578,95 | | |
| 1.4.5 | Provide fry and other equipment for farmers for fish raising in the paddy field or in ponds (based on the experiences of APDRA and CIRAD) | Flate rate per new farmer | 50 | - | 789,47 | | |

| Budget acc. | Planned Activities | Indicator | Target year 1 | Achieved as of Sept (indicator) | Budget (€) | Achieved as of Sept (€) | Comments |
|---------------------|--|--|---------------|---------------------------------|------------------|-------------------------|---|
| | | | | | year 1 | | |
| Activity 1.5 | Collect data on CSA in some strategic area at National level in a view to update data on upscaling of CSA and best practices in the Country | | | | 23 000,00 | - | |
| 1.5.1 | Contract with a firm to conduct National survey in some strategic agro-écological areas | Number of national survey (with national data in CSA) | 1 | - | 20 000,00 | | |
| 1.5.2 | Integrate data in MANAMORA database - and include database improvement by contracting with CIRAD | One contract with CIRAD expertise (adaptation de la BDD Manamora, accompagnement GSDM, formation DRAE et autres acteurs) | | - | 3 000,00 | | |
| 1.5.3 | Train regional directorates of MPAE (DRAE) in the use of the data base MANAMORA | DRAE staff trained | | - | | | |
| 1.5.4 | National database transfert to DRAE (Ministry regional branch) | One database transferred | | - | | | |
| Activity 1.6 | Purchase principal mean for upscaling activity | | | | 34 539,47 | 1 642,62 | |
| 1.6.1 | Purchase of Equipments | | | | 25 000,00 | 126,74 | |
| 1.6.1.1 | Purchase of motorcycles | Unit | 8 | 5 | 21 052,63 | 63,37 | Engaged but not yet paid |
| 1.6.1.2 | Purchase of bicycles | Unit | 35 | 0 | 3 947,37 | 63,37 | Engaged but not yet paid |
| 1.6.2 | Fuel and repairs | | | | 9 539,47 | 1 515,88 | |
| 1.6.2.1 | Fuel and repairs (spare parts) for motorcycle | month | 81 | - | 5 328,95 | 1 500,40 | Repairs of 3 motorcycles from MANITATRA 1 to meet the project target of 8 motorcycles |
| 1.6.2.2 | Car hiring for field backstopping and monitoring (all CSA: CA, Agroforestry and best practices) | Days | 30 | - | 4 210,53 | 15,48 | Notice to tender |
| 2. | RESULT 2 : Capacity of various stakeholders is built in Climate smart Agriculture Conservation Agriculture and Agroforestry | | | | 40 202,41 | - | |
| Activity 2.1 | Train nurserymen in the technology of tree nurseries and in the choice of the appropriate tree species | | | | 921,05 | - | |
| 2.1.1 | Train Nurserymen/women | Number of nurserymen | 20 | 28 | 921,05 | | |
| Activity 2.2 | Train lead farmers and farmers in CSA (CA, agroforestry and forestation, other good practices) | | | | 11 052,63 | - | |
| 2.2.1 | Train Lead farmers (LF) by technicians and other stakeholders | Number of Lead farmers | 50 | - | - | | |
| 2.2.2 | Support cost of farmers training by Lead farmers (Farmer to farmer approach, based on man-day spent on training of their peer farmers) | Lead farmers manday | 4 200 | - | 11 052,63 | | |

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|----------------------|--|--|---------------|---------------------------------|------------------|-------------------------|----------|
| | | | | | year 1 | | |
| Activity 2.3 | Train secondary school students in CSA (CA, Agroforestry and forestation, other good practices) | | | | 21 089,52 | | |
| 2.3.1 | Make Diagnosis to select beneficiary schools | number of diagnosis | 1 | - | 185,26 | | |
| 2.3.2 | Organize Events (Commitment charte event, Tools delivery) | number of Event | 2 | - | 370,53 | | |
| 2.3.3 | Organize Training for Ministry Branch (OEMC/DREMC/BEMC) | Session | 1 | - | 131,58 | | |
| 2.3.4 | Organize Training for teachers (3 sessions of training in Vakinankaratra) | Session | 3 | - | 5 292,63 | | |
| 2.3.5 | Training Tools (tarpaulin, booklet, teacher guideline, langage-photo) - 6 new schools | Flate rate (see details) | 1 | - | 3 806,05 | | |
| 2.3.6 | Produce and edit Communication tools (tarpaulin, Roll up) | Flate rate (see details) | 1 | - | 105,26 | | |
| 2.3.7 | Produce Film for communication | Flate rate (3 years) | 1 | - | 1 077,15 | | |
| 2.3.8 | Produce Cartoon strips for school children | Number of cartoon strips | | - | | | |
| 2.3.9 | Provide some kits and inputs for demonstration plot (Materials and tools, Teaching Tools, inputs) for 6 new school | Flate rate (see details) | 1 | - | 1 963,16 | | |
| 2.3.10 | Accompany students in the implementation | Flate rate (see details) | 1 | - | - | | |
| 2.3.11 | Organise competition of best school (demonstration plot and student knowledge) | Flate rate | - | - | | | |
| 2.3.12 | Exchange visits between School | Flate rate per year | 1 | - | 2 368,42 | | |
| 2.3.13 | Organize annual workshop (capitalisation, experiences exchange) | Flate rate per year | 1 | - | 2 631,58 | | |
| 2.3.14 | Car hiring for training, monitoring and other actions fo secondary school | Days | 20 | - | 3 157,89 | | |
| Activity 2.4. | Organise training sessions targeting development actors such as farmers organisations, NGO and services providers | | | | 1 947,37 | - | |
| 2.4.1 | Organize training sessions targeting development actors as farmers organizations, NGO, local service provider | Number of training sessions | 1 | - | 1 315,79 | | |
| 2.4.2 | Organize exchange visit in the training sites of GSDM | Number of participants of exchange visit in the training sites of GSDM | 800 | - | | | |
| 2.4.3 | Car hiring during training sessions (6 days per session) | Days | 6 | - | 631,58 | | |

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|----------------------|--|---|---------------|---------------------------------|------------------|-------------------------|----------|
| | | | | | year 1 | | |
| Activity 2.5 | Involve regional Directorate of Meteorology in Climate smart Agriculture Conservation Agriculture and Agroforestry | | | | 2 560,26 | - | |
| 2.5.1 | Organize Information/sensitization of local stakeholders | Number of sessions | 1 | - | 263,16 | | |
| 2.5.2 | Organize Training workshop for local stakeholders | Number of sessions | 1 | - | 1 499,21 | | |
| 2.5.3 | Provide regional Meteorological information bulletins (quarterly) | Number of bulletin | 200 | - | 131,58 | | |
| 2.5.4 | Provide perdiem for meteorological officer | Number of METEO officer intervention | 2 | - | 666,32 | | |
| Activity 2.6 | Involve the Ministry of Agriculture and livestock (MPAE) and Ministry of Environment and | | | | 2 631,58 | - | |
| 2.6.1 | Organize field collaboration and exchange by MPAE + MEEF | Number of mission | 1 | - | 789,47 | | |
| 2.6.2 | Organize field collaboration and exchange by regional directorates (DRAE + DREEF) | Number of concerned DRAE | 1 | - | 1 842,11 | | |
| Activity 2.7 | Participate to CSA integration into public policies | | | | - | - | |
| 2.7.1 | Participate to workshops or meeting to advocate CSA (no cost) | Workshop | | - | | | |
| 2.7.2 | Participate to workshops or meeting on climate change to advocate CSA (no cost) | Workshop | | - | | | |
| 3. | RESULT 3 : Farmers organisations are supported and linked to various stakeholders in the Agriculture to support sustainability of the project results | | | | 10 809,77 | - | |
| Activity 3.1. | Support FOs to participate in the development of National Action Plan for Climate Change as w | | | | 1 230,82 | - | |
| 3.1.1 | Organize awareness raising on Climate Change targeting development actors as farmers organizations, NGO, local service provider | Session | 1 | - | 1 020,30 | | |
| 3.1.2 | Car hiring during training sessions (2 days per session) | Days | 2 | - | 210,53 | | |
| Activity 3.2 | Sharing experience at the regional level (COMESA and other regions) integrating political actors and development actors | | | | - | - | |
| 3.2.1 | Organize exchange visits targeting policy makers, development actors (technicians) and farmers in COMESA and other regions | Number of exchange visits in COMESA and other regions | | - | | | |
| | | Number of exchange visits participants | | - | | | |

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| | | | | | year 1 | | |
| Activity 3.3. | Support FOs to maintain continuous exchange with FDA and FDAR (state promoted development mechanisms in national level) in order to make a link between farmers and agricultural services | | | | - | - | |
| 3.3.1 | Ensure Permanent exchange with FDA (state promoted development device in national level) in order to make a link with government development orientations | Number of concerned FDA | 1 | - | | | |
| 3.3.2 | Ensure Permanent exchange with FDAR (state promoted development device in regional level) in order to make a link with government development orientation | Number of concerned FDAR | 1 | - | | | |
| Activity 3.4. | Ensure that the FOs obtain permanent utilization of the Agricultural Service Provider (state promoted development mechanisms in national level) to make a link between the farmers and the agricultural services | | | | 500,00 | - | |
| 3.4.1 | Ensure Permanent utilization of CSA or Agricultural Service Center (state promoted development mechanism in District level) to make a link between farmers and agricultural service | Number of concerned CSA (Agricultural Service Center) | 6 | - | 500,00 | | |
| Activity 3.5. | Support FOs on their collaborative contracting with various partners such as APDRA, FIFAMANOR, CEFFEL, AVSF, AGRISUD and PAPAM in various interventions | | | | 9 078,95 | - | |
| 3.5.1 | Built capacity of FOs on rice/fish ecosystem by contracting with APDRA | Year intervention (but punctual action by training) | 1 | - | 1 710,53 | | |
| 3.5.2 | Built capacity of FOs on dairy cattle and forages by contracting with FIFAMANOR | Year intervention (but punctual action by training) | 1 | - | 2 631,58 | | |
| 3.5.3 | Built capacity of FOs on market gardening and livestock by contracting with AVSF (targeting mainly women) | Year intervention (but punctual action by training) | 1 | - | 1 578,95 | | |
| 3.5.4 | Built capacity of FOs on FFS School approach as developed by PAPAM project by AGRISUD | Year intervention (but punctual action by training) | 1 | - | 1 578,95 | | |
| 3.5.5 | Built capacity of FOs on Best practices, bio-pesticides and fruit trees by contracting with CEFFEL | Year intervention (but punctual action by training) | 1 | - | 1 578,95 | | |

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|----------------------|--|--|---------------|---------------------------------|------------------|-------------------------|--------------------------------------|
| | | | | | year 1 | | |
| 4. | COMMUNICATION AND VISIBILITY | | | | 8 857,46 | 46,31 | |
| Activity 4.1. | Visibility and communication events organization | | | | 3 382,78 | 46,31 | |
| 4.1.1 | Organization of regional field days targeting government authorities and development actors | Number of regional field days | - | - | | | |
| 4.1.2 | Conception of other Communication tools as streamers, roll up and mass communication | Number of streamer | 2 | - | 56,22 | | |
| | | Number of roll up | 2 | 1 | 168,66 | 46,31 | |
| 4.1.3 | Car hiring for all communication and visibility action | Days | 20 | - | 3 157,89 | | |
| Activity 4.2. | Publications and broadcasting | | | | 599,68 | | |
| 4.2.1 | Broadcasting on national TV | Number of TV broadcasting | - | - | | | |
| 4.2.2 | Broadcasting on national Radio | Number of Radio broadcasting | 6 | - | 199,89 | | |
| 4.2.3 | Expenses related to attendance of journalists or reproters in events for publication on TV or newspapers | Hommeday of reporters (20 reporters x 5events) | 40 | - | 399,79 | | |
| | | Number of newspapers'publication | 8 | - | - | | |
| | | Number of TV events broadcasting | 2 | - | - | | |
| | | Number of Radio events broadcasting | 2 | - | - | | |
| Activity 4.3. | Documentaries conception and edition | | | | 4 875,00 | - | |
| 4.3.1 | Edition documents and tools for technicians and farmers | Flate rate (Year) | 1 | - | 710,53 | | |
| 4.3.2 | Editing of films for each project events | Number of films | 5 | - | 4 164,47 | | |
| 4.3.3 | Capitalization leaflets | Number of capitalization leaflets | | - | | | |
| 5. | PROJECT ADMINISTRATION (HUMAN AND EQUIPEMENTS) | | | | 63 319,89 | 2 569,98 | |
| Activity 5.1. | PMU officials recruited | | | | 29 815,79 | 567,44 | |
| 5.1.1 | project Leader | Months | 11 | 1 | 7 236,84 | 192,93 | Call for applications on newspapaers |
| 5.1.2 | Assitant of project leader | months | 11 | 0 | 5 210,53 | 187,26 | Call for applications on newspapaers |
| 5.1.3 | Technicians (Highland+Middle West) (6 technicians) | months | 66 | 6 | 17 368,42 | 187,26 | Call for applications on newspapaers |

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|----------------------|---|---------------------------------------|---------------|---------------------------------|------------------|-------------------------|-------------------------------------|
| | | | | | year 1 | | |
| Activity 5.2. | GSDM Backstopping fully implemented by his key staff | | | | 14 413,35 | 1 058,29 | |
| 5.2.1 | Director (2 months per year) | Months | 2 | 0,17 | 3 708,84 | 310,79 | |
| 5.2.2 | Agronomist (2 months per year) | Months | 2 | 0,17 | 1 784,08 | 149,50 | |
| 5.2.3 | Trainers agronomists (2 months per year per trainer): 2 trainers (Martin and Célestin) | Months | 4 | 0,33 | 3 568,17 | 149,50 | |
| 5.2.4 | Agro economist (2 months per year) | Months | 2 | 0,17 | 1 784,08 | 149,50 | |
| 5.2.5 | Communication Officer (2 months per year) | Months | 2 | 0,17 | 1 784,08 | 149,50 | |
| 5.2.6 | Agronomist Vakinankaratra (2 months per year) | Months | 2 | 0,17 | 1 784,08 | 149,50 | |
| Activity 5.3. | Local missions | | | | 6 907,89 | | |
| 5.3.1 | Per diem for GSDM national staff | Days | 200 | | 4 934,21 | | |
| 5.3.2 | Per diem for local staff | Days | 100 | | 1 973,68 | | |
| Activity 5.4. | Mean and equipments implementation | | | | 12 182,85 | 944,25 | |
| 5.4.3 | Offices renting and communication | | | | 1 105,26 | - | |
| 5.4.3.1 | Regional office renting | month | 12 | 1 | 1 105,26 | | to be paid following month |
| 5.4.4 | Offices renting and communication | | | | 10 719,70 | 944,25 | |
| 5.4.4.1 | PC/laptop | Unit | 4 | 4 | 4 210,53 | 49,34 | |
| 5.4.4.2 | printers/scanner/photocopiers | Unit | 2 | 2 | 552,63 | 208,72 | 1 UPS |
| 5.4.4.3 | Digital camera | Unit | 2 | 2 | 947,37 | | Engaged but not yet paid |
| 5.4.4.4 | videoprojectors + screens | Unit | 2 | 2 | 2 105,26 | | Engaged but not yet paid |
| 5.4.4.5 | hard disks | Unit | 1 | 0 | 97,37 | | |
| 5.4.4.6 | Other equipments (flat rate per technician) | Per technician | 6 | 3 | 552,63 | | Engaged but not yet paid |
| 5.4.4.7 | Communication/courier and other coordination expenses | Unit | 1 | | 2 253,91 | 686,19 | Bank charges, DHL cost Tana -Luzaka |
| 5.4.5 | Spare parts for hard ware and other office machineries | | | | 357,89 | | |
| 5.4.5.1 | Spares (hard ware, photocopiers etc.) | year | 1 | | 357,89 | | |
| 6. | PROJECT OVERSIGHT | | | | 16 051,03 | 944,88 | |
| Activity 6.1. | Steering committee | | | | 261,56 | - | |
| 6.1.1 | Steering committee establishment | Steering committee established | 1 | - | | | |
| 6.1.2 | Steering committee meetings to give strategic orientation and advice during all phases of the project | Number of steering committee meetings | 1 | - | 261,56 | | |

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|------------------------------------|---|---|---------------|---------------------------------|-------------------|-------------------------|---|
| | | | | | year 1 | | |
| Activity 6.2. | Monitoring and Evaluation of the project | | | | 15 789,47 | 944,88 | |
| 6.2.1 | Base line study through external expertise | One base line study | 1 | - | 15 789,47 | 944,88 | Invitation to tender to newspaper, FTM base cartography |
| 6.2.2 | Financial auditing | 3 Financial auditing (one per year by COMESA) | 1 | - | | | |
| 6.2.3 | Bi-annual reportings | 3 Semestrial report (1st : 1 per year) | | - | | | |
| 6.2.4 | Annual reportings | 3 Annual report (including semestrial 2 report) | | - | | | |
| 6.2.5 | Mid-term evaluation through external expertise | One Mid-term evaluation | | - | | | |
| 6.2.6 | Final evaluation through external expertise | One Final evaluation | | - | | | |
| 6.2.7 | Car hiring for monitoring and evaluation | Days | 30 | - | 3 182,41 | | |
| Activity 6.3. | Project achievements capitalization | | | | - | - | |
| 6.3.1 | Project capitalization report | Number of capitalization report | | - | | | |
| FY | | | | | 254 885,30 | 5 374,02 | |
| 7.2.1 | Administrative charges | 7,0% | | 0% | 17 841,97 | 138,16 | |
| YEAR 1 TOTAL BUDGET (EUROS) | | | | | 272 727,27 | 5 512,18 | |